



VISION MANUAL

**READY
SET
GROW**

A close-up photograph of a person's hands planting a small green seedling into dark, rich soil. The hands are positioned on either side of the plant, gently holding it in place. The seedling has several bright green leaves. The background is a textured surface of dark brown soil and some dry organic matter.

2027 VISION

ISAIAH 37:30 NIV

"This year you will eat what grows by itself. Next year you will eat what grows from that. **But in the third year you will plant your crops and gather them in.**"

A green decorative line starts at the top center, loops to the left, then curves down and to the right, ending near the top right corner.

A CALL TO THE CITY CHURCH FAMILY

— 3 YEAR VISION —

AS WE LOOK AHEAD TO THE NEXT THREE YEARS, WE JOYFULLY INVITE OUR CHURCH FAMILY TO EMBRACE THE OPPORTUNITY TO RADIATE THE LIGHT OF JESUS EVEN MORE POWERFULLY ACROSS THE TREASURE COAST. TOGETHER, WE STAND ON THE THRESHOLD OF A TRANSFORMATIVE SEASON, FILLED WITH THE PROMISE OF EXTRAORDINARY GROWTH AND DIVINE POSSIBILITIES.

GOD'S HAND HAS BEEN UNMISTAKABLY UPON US THIS PAST YEAR, SHOWERING US WITH REMARKABLE GROWTH AND MIRACLES BEYOND COMPREHENSION. NOW, WE SENSE HIS CALL TO RISE IN FAITH AND PURSUE A VISION SO GRAND, ONLY HE COULD INSPIRE IT. UNITED AS ONE FAMILY, WE WILL STEP FORWARD WITH COURAGE—SERVING, SACRIFICING, AND DREAMING WITHOUT BOUNDARIES—TO SEE THE RSG VISION FLOURISH.

PASTOR TIM AND THE CITY CHURCH OF THE TREASURE COAST TEAM EXTEND OUR DEEPEST GRATITUDE FOR YOUR UNWAVERING FAITH, GENEROUS HEARTS, AND DEDICATED SERVICE. TOGETHER, WE EMBARK ON THIS SACRED JOURNEY, FILLED WITH EXPECTATION AND WONDER FOR ALL THAT GOD IS ABOUT TO UNFOLD.

» 2027 SPIRITUAL GOALS

Our spiritual goals are centered on reaching our community, growing disciples, and strengthening our ministries.

With faith and dedication, we aim to achieve the following seven transformative goals to glorify Jesus and expand His kingdom.





OUR WAYS TO GROW

These seven points reflect our commitment to lasting spiritual impact.

Through outreach, discipleship, and community engagement, we aim to foster a vibrant church that touches lives locally and globally.

1

OUTREACH AND EVANGELISM:

We aspire to create a welcoming space where people who have not yet encountered the church come for prayer, healing, and to experience the love of Jesus in a deeply personal way. This will be a place of refuge, reflection, and spiritual transformation for all who seek Him.

2

WINNING SOULS FOR CHRIST:

We are committed to seeing **500** new decisions and salvations for Jesus Christ. Through focused outreach, prayer, and building relationships, we aim to introduce many more people to the saving grace of Jesus.

3

MISSION AND SERVICE:

In the next three years, we will train and deploy five missionary teams—two youth and three adult teams—on short-term missions, bringing the gospel to the world through acts of love and service.

4

LAUNCHING 20 NEW CITY GROUPS

We will establish **20** new city groups as a platform to reach our community for Jesus. These groups will serve as hubs of fellowship, discipleship, and outreach, strengthening our impact within the local area.

OFFERING HOPE AND HEALING:

A new Celebrate Recovery ministry will be launched to help individuals overcome hurts, habits, and hang-ups through the power of Christ. This ministry will provide a safe space for healing, support, and transformation, offering hope to those in need.

5

STRENGTHENING MINISTRY GROWTH:

We will strengthen and expand all existing ministries –youth, children, women, men, family, and others–by **10%** or more each year. This consistent growth will help us meet the needs of our congregation and expand the reach of our ministry efforts.

6

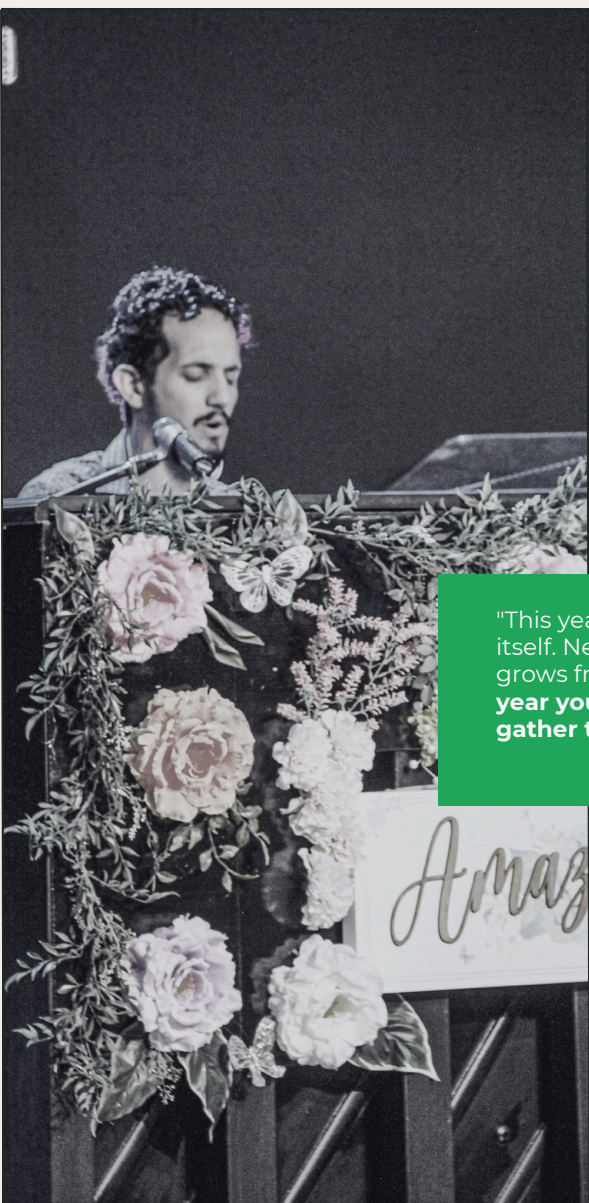
EXPANDING WORSHIP AND RECOVERY MINISTRIES:

We will launch and expand a Celebrate Recovery ministry to provide healing for those struggling with life's hurts. In addition, we will grow our worship and production teams to full capacity, including a praise choir, and work towards writing and recording a worship album to share our heart for God with the wider world.

7



United in purpose, **we trust God to lead us in deepening faith** and fulfilling His mission of love and salvation.



"This year you will eat what grows by itself. Next year you will eat what grows from that. **But in the third year you will plant your crops and gather them in.**"

ISAIAH 37:30 NIV

When each of us steps forward in participation, we open the door to reveal to our community that Jesus is the Way—the true path to **life**, hope, and salvation.

Our unified efforts will not only impact those around us but will be a powerful testament to the **transformative** love of Christ.



FINANCIAL+ PHYSICAL GOALS

Our mission to expand and strengthen our church requires both financial stewardship and physical upgrades. These seven strategic goals aim to equip us for greater outreach, enhance our ministry impact, and support the growth of our congregation. Together, with God's guidance, we will build a stronger foundation for the future.

1. Increasing Budget for Expansion: To accommodate a larger congregation and growing ministry, we will increase our current budget. The goal is to raise **\$150,000** to realize the vision of expanding into a larger, more functional church site to serve the community.

2. Upgrading Video and Sound Systems: To enhance the quality of our broadcasts and reach thousands more with the gospel, we will invest **\$150,000** in upgrading our video and sound equipment. This improvement will help us effectively share the message of Jesus Christ far beyond our walls.

3. New Signage and Lighting for Campus: We will allocate **\$30,000** to install new signage and updated lighting for our new campus. These enhancements will create a welcoming atmosphere and ensure clear communication for everyone visiting our church.

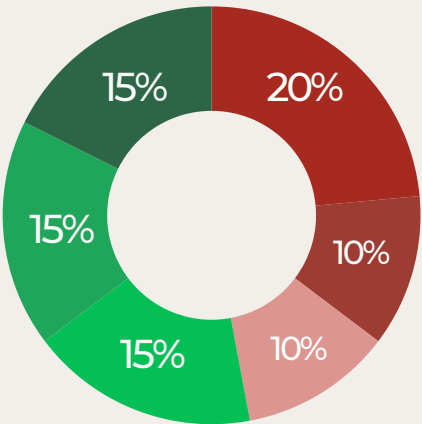
4. Family Ministry Upgrades: With an investment of approximately **\$20,000**, we will upgrade supplies and resources for our Family Ministry areas, ensuring our children and families have the best environment for spiritual growth and development.

5. Expanding Staff Support



VISION 2026

To better serve our growing congregation and meet the rising cost of living, we will increase our staff budget by **35%**. This includes adding administrative support and ensuring our team is well-equipped to meet the needs of the church. The estimated investment is **\$100,000** by January 2026.



Audio/Video System
Outreach
Staff Budget

Family Ministry
Renovation
Expansion



6. Strengthening Outreach and Missions:

VISION 2027

By January 2027, we aim to increase our outreach, food assistance, and missions budget by approximately **\$100,000**. This will allow us to extend our giving and support to other ministries, ensuring we continue to make a lasting impact both locally and globally.



STAY UP TO DATE

City Church is a non-denominational church where faith and family connect. We welcome friends, family, and neighbors to come to Christ and grow with us. Everyone needs Jesus, and there's hope for all in the Gospel. Join us Sunday as you are, in comfortable attire, and experience love and community.



WE WELCOME YOU.

City Church exists to help the lost get found, the found get strong, and the strong help others get stronger - through the love and spirit of God.

We exist to elevate the name of Jesus.

JOIN US THIS SUNDAY AT
9 & 11 AM



ADDRESS

10011 S U.S. Hwy 1, Port St.
Lucie, FL 34952



NO ONE IS MEANT TO GO THROUGH LIFE ALONE.

FINANCIAL CHALLENGE



JOIN THE READY SET GROW TEAM AND MAKE THIS DREAM A REALITY.

Yes, I will take the **RSG** challenge by:

Beginning to tithe (10%) immediately via automatic giving amount Weekly, biweekly or Monthly.

Giving \$168.91 per month to change this world for God's Kingdom \$2,027 annually.

ONE TIME GIFT

Giving a one time gift of ☐ \$10,000 ☐ \$5,000 ☐ \$1,000

Other Giving a one time gift of to see the challenge move forward.

I already tithe (give 10 percent) but I will add to my monthly giving to change this world for JESUS.

I cannot give financially but will pray everyday for God's provision and guidance ☐

NAME

PHONE

SIGNATURE

CITY CHURCH
of the Treasure Coast

**NURTURING
GROWTH,
ONE STEP
AT A TIME.**



A VISION FOR THE FUTURE

With faith, giving, and God's guidance, we are thrilled to announce our plan to relocate to a new site within the next 27 months, or sooner, starting from July 9th, 2027. We believe that through your support, God will bless us with the resources to move to our new home debt-free.

By December 2025, or earlier, we are trusting in God's provision to pay off our current building. Though we hold the note, we believe this milestone will be met, freeing us to focus fully on what comes next.

Our journey will unfold in three purposeful phases:

- Year One: Dreaming and Preparing – We will dedicate our time to envisioning the future, allowing God to shape our hopes and plans.
- Year Two: Planning and Detailing – As we step into God's vision, we'll focus on refining the details and laying the foundation for what's to come.
- Year Three: Growing and Building – We will expand our ministry, establishing a lasting legacy of God's love across the Treasure Coast community and beyond.

Together, we will build a future that reflects God's glory, trusting His timing and provision every step of the way.





CITY CHURCH
of the Treasure Coast



10011 S U.S. Hwy 1, Port St. Lucie, FL 34952

CITYCHURCHTREASURECOAST.COM